

Work Session

Agenda Item #	6
Meeting Date	January 28, 2013
Prepared By	Jessie Carpenter City Clerk
Approved By	Suzanne Ludlow Acting City Manager

Discussion Item	Discussion of External Requests for FY 2014 Funding (Large Grants)
Background	<p>On October 19, 2009, the City Council adopted Resolution 2009-66 establishing a process for review of large funding requests from external organizations. The process was crafted to allow the Council to review applications for funding and provide guidance to the City Manager on which, if any, requests should be included in the budget for the next fiscal year, subject to the availability of funds. A final decision on funding would be made by the Council during its review of the City Manager's proposed budget.</p> <p>The deadline for receipt of applications for FY 2014 funding was January 22, 2013. Applications were received from 11 organizations, with a total of \$222,146 being requested.</p> <ul style="list-style-type: none"> • Community Health and Empowerment through Education and Research (CHEER) - \$25,000 • Crossroads Community Food Network - \$40,000 • Dance Exchange - \$15,000 • ECDC Enterprise Development Group - \$17,250 • EduCare Support Services, Inc. - \$56,700 • Seniors and Those Who Care for Them - \$25,956 • Takoma/Langley Crossroads Development Authority, Inc. - \$4,615 (of which \$2,500 would be provided by a New Hampshire Avenue Community Gardens/Greening Grant through the Housing and Community Development Department) • Takoma Park Folk Festival - \$10,000 • Takoma Park Independence Day Committee, Inc. - \$15,000 • Takoma Park Presbyterian Church - \$10,000 • Washington Area Bicyclist Association - \$5,125 <p>Copies of the applications are available for review on the City's website. Project summaries are attached.</p> <p>If the Council desires to receive additional information about the funding requests or</p>

	would like to interview the applicants, staff will work with the Mayor to schedule a time at a future meeting.
Policy	The City Council determines how funds are expended and the services to be provided by City government.
Fiscal Impact	The amount of funding to be provided to the applicants, if any, will be determined by the City Council during the budget process.
Attachments	Complete applications are posted at: http://www.takomaparkmd.gov/clerk/agenda/index.html
Recommendation	Provide guidance to the Acting City Manager on which, if any, of the requests should be considered for inclusion in her proposed budget for FY 2014, subject to the availability of funds.
Special Consideration	An operating subsidy for the Old Takoma Main Street Program will be included in the Housing and Community Development Department proposed budget for FY 2014. OTBA was advised that it was not necessary to submit an application through this process.